

Scottish Charity no. SCO12028

Peedie Kirk United Reformed Church – Kirkwall

Annual Report and Accounts

Year Ended 31 December 2017

Peedie Kirk United Reformed Church – Kirkwall

Trustee's Annual Report and Accounts for the Year Ended 31 December 2017

Scottish charity no. SCO12028

Current trustees

Isobel Cormack
Zanne Drever
Ivy Harcus
Ray Kemp
Violet Louttit
Helen Muir
Alison Fiddler
Alison Rynie
Alison Robinson
Kathleen Kemp

Contact address

Elvadal, 18 Willowburn Road, Kirkwall, KW15 1RT.

Structure, Governance and Management.

The charity is governed by a board of trustees which meets each month.

Trustees are appointed in general meeting. Appropriate training and induction is provided in the aims, objectives and procedures of the charity to all new trustees.

The charity is a member of The United Reformed Church. It makes regular donations to the national body, The United Reform Church Synod of Scotland, which is a registered Scottish charity no. SCO11907.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Governing Document

The charity is an unincorporated association governed by a written constitution.

Charitable Purposes

The charity's objects, as more fully set out in its written constitution, are:

- the prevention or relief of poverty
- the advancement of education
- the advancement of religion
- the advancement of citizenship and community development
- the advancement of human rights
- the advancement of environmental protection, and
- the relief of those in need

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Achievements and Activities

In November the charity had Fire Detection and Emergency Lighting installed throughout its premises with funding provided by Scottish & Southern Electricity. The charity was also granted local planning permission to provide an alternative heating system in the church which will be installed early next year. Funding from our Scottish Synod has been made available to assist with this. The charity is currently in the process of the provision of disabled toilet facilities in its premises.

The charity will be providing trustee representatives to the 1st Kirkwall Company Boys Brigade as they have applied to OSCR to become a SCIO.

The charity during the year undertook a full programme of events within the community. Its hall was used by various local organisations throughout the year. In particular we hosted weekly meals throughout the summer months in conjunction with the 3rd sector and Voluntary Action Orkney. They also provided an Adult Befrienders club throughout the year. Our hall facility was used during Dementia Awareness Week. The charity DentAid has free use of our facilities as well as various local groups who look to fundraise. During the month of September the charity provided lunches in for the Orkney International Science Festival which is an annual event.

The charity undertakes financial support to a local charity each year. This year we donated monies to the Orkney Deaf Children's Society. The charity also financially supports the 1st Kirkwall Company Boys Brigade annually as they are closely associated to the church.

The charity continues to support the local foodbank with 64.3 kgs of food donated.

Trustees' Remuneration and Expenses

No trustees received any remuneration from the charity.

Reserves

As a result of the surplus of £17,289 for the year, the charity held unrestricted funds of £47,862 at the year end. The trust also holds the title deeds to the Peedie Kirk and Manse buildings. The trustees consider that the funds held will enable the charity to continue to operate through the forthcoming year.

Approved by the board of trustees and signed on their behalf.

Signed..........

Date.....11/3/18.....

The Peedie Kirk United Reform Church – Kirkwall

Independent Examiner's Report for the year ended 31 December 2017

I report on the accounts of the charity for the year ended 31 December 2017 which are set out on pages 5 to 7.

Respective Responsibilities of the Committee and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Regulations, and;
 - to prepare the accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



David Campbell
Independent Examiner
VAO, 6 Bridge St, Kirkwall

Dated *16 March 2018*

The Peedie Kirk United Reformed Church – Kirkwall

Receipts and Payments Account for the Year ended 31 December 2017

	Note	Unrestricted	Restricted	Total	Total
		£	£	2017	2016
				£	£
Receipts					
Grants and donations		22,755	3,976	26,731	23,491
Investment income		9,894	-	9,894	8,840
Fundraising		5,519	-	5,519	5,088
Charitable activities		375	-	375	663
Total receipts		38,543	3,976	42,519	38,082
Payments					
Grants and donations paid					
- The U.R.C.	1	12,345	-	12,345	11,536
- Synod of Scotland					
- Other	1	1,080	-	1,080	850
		13,425	-	13,425	12,386
Payments for charitable activities					
Organist		640	-	640	580
Council Tax		1,336	-	1,336	1,097
Insurance		3,169	-	3,169	3,027
Light and heat		2,089	-	2,089	1,872
Repairs and maint		1,572	-	1,572	1,657
Advertising		957	-	957	1,039
Travel and Subsist		270	-	270	974
Removal Costs		-	-	-	1,240
Other expenditure		1,556	-	1,556	1,867
		11,589	-	11,589	13,353
Governance costs					
Accountancy and Ind. Exam		216	-	216	204
		216	-	216	204
Capital expenditure		-	-	0	0
Total payments		25,230	-	25,230	25,943
Surplus (Deficit) for year		13,313	3,976	17,289	12,139

The Peedie Kirk United Reformed Church – Kirkwall

Notes to the accounts for the year ended 31 December 2017

1 Grants and donations paid

Grants and donations include the following sums paid, with the purpose of enabling each organisation to further their charitable aims and objectives:

	2017	2016
	£	£
The U.R.C. Synod of Scotland (national body)	12,345	11,536
CRY	-	600
Marie Curie – Orkney	730	-
1 st Kirkwall Company Boys' Brigade	350	250
	13,425	12,386

